CERTIFICATE

2014

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

AUG 20 2013

Menoken Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2014	2		<u></u>	
Alloc of MVT, RVT, and 16/2	20M Vehicles	3]		
Schedule of Transfers	:	4	1		
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	467,674	310,165	13.787
Debt Service	10-113	_			-,-,- ,
Library	12-1220			1	
Road	68-518c	7			
Consist Marking					
Special Machinery		7	465.654	210.165	12 HOM / V
Totals	 	XXXXXX	467,674	310,165	13.787
Budget Summary	B. I	_ 8			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No_	
Resolution	T	L	i .		
Final Assessed Valuation:	County Clerk's				
Township	<i>Aa, 498, 1</i> Nov. 1, 2013 V	<i>'8 7</i> 'aluation			
	Treasure		Greaty Well	Robert	J. MoWer
Shawnee Co Cler Address:	· K.S	=	Betty Will	e cle	ske
200 58 7th #107			11101		
200 SE 7th #107 TopeRG, KS 6660: Email!	3		M. P. Re	Ma	suel
Attest:	2013				
SEAL SEAL			(Governing Body	
Special Road Election held First levy in	. for	Mill	s for years.		·

Page No. 1

Menoken Township

2014

Computation	to	Determine	Limit for	2014	
Сошригацов	το	Determine	Limit for	72014	

1.	Total Tax Levy Amount in 2013	+ \$	Amount of Levy 307,914
2. 3.	Debt Service Levy in 2013 Tax Levy Excluding Debt Service	- \$	307,914
	2013 Valuation Information for Valuation Adjustments:	.	307,914
4,	New Improvements for 2013: +	157,946	
5.	5a. Personal Property 2013 + 1,330,774 5b. Personal Property 2012 - 1,464,369 5c. Increase in Personal Property (5a minus 5b) +	0	
6.	Valuation of Property that Changed in Use during 2013: (Use 6	Only if > 0) 5,278	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	163,224	•
8.	Total Estimated Valuation July 1,2013 22,488,628		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	22,325,404	
10.	Factor for Increase (7 divided by 9)	0.00731	
11.	Amount of Increase (10 times 3)	+ \$ _	2,251
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ ₌	310,165
13.	Debt Service Levy in this 2014	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	310,165

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2014	ear 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	307,914	27,312	515	850
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	307,914	27,312	515	850
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	27,312		
County Treasurer's Recreational Vehicle Ectimate	tional Vahiola Retimeta		212	
County increased a recipied	notal vellere estimate	•	CIC	
County Treasurer's 16/20M Vehicle Estimate	4 Vehicle Estimate		·	850
Motor Vehicle Factor	•	0.08870		
	Recreational Vehicle Factor		0.00167	
		16/20M Vehicle Factor	tor	0.00276

Menoken Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-		 -	
General	Special Machinery				
Road	Special Machinery	-			
	 	_			
	 				
			-		·
			-	- ·	
				-	
				· · · · · · · · · · · · · · · · · · ·	
			-		
	 	· -			
·	 				
·	 				
<u> </u>	Total	0	0		
	Adjustments*	- 0		0	
	Adjusted Totals	0	0		

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Menoken Township Shawnee County

STATEMENT OF INDEBTEDNESS

e e	cipal	_					Γ	7	_ >	c
Amount Due 2014	Prin	_								
Am	Interest								0	0
Amount Due 2013	Principal			-					0	0
Amor 20	Interest		•		>			6	>	0
Date Due	Principal									
Date	Interest									
Amount Outstanding	Jan 1,2013			С						0
Amount	Issued			<u>'</u>						
Interest Rate	\$P									
Date of	Issue									
Type of	G.O. Bonds		# 000 C	Iotal G.O. Bonds	Other			Total Other	Total Indebtedness	Total Tingpleaness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	· 	 				
Payments Due 2014						0
Payments Due 2013						0
Principal Balance On Jan 1,2013						0
Total Amount Financed (Beginning Principal)						Total
Interest Rate %						
Term of Contract (Months)						
Contract Date						
frems Purchased						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township

2014

FUND PAGE FOR	FUNDS	WITH A	A TAX	LEVY
Adopted Budget				П

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	149,072	96,747	
Receipts:			33,53
Ad Valorem Tax	302,523	307.914	XXXXXXXXXXXXX
Delinquent Tax	1,433		
Motor Vehicle Tax	32,096	32,520	27,312
Recreational Vehicle Tax	602	592	
16/20 M Vehicle Tax	830	775	
LAVTR	050		0
Gross Earnings (Intangibles) Tax			0
City-County Highway	37,878	35,198	<u> </u>
Cemetery	41,815	25,000	
Reimbursement- Refunds	853	23,000	
Election Clark Retunds		 -	
Culverts	100	200	
Cuiveits	496	200	
	·	·	
Interest on Idla Year de			<u> </u>
Interest on Idle Funds	303		
Miscellaneous	82		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	419,011	402,199	
Resources Available:	568,083	498,946	157,509
Expenditures:			
Parts & Repairs	27,227	21,000	25,000
Officers Pay	4,188	4,425	4,425
Salaries & Wages (Road Wages)	62,920	78,437	75,000
Employee Benefits	46,029	47,000	
Supplies	39,826	20,000	
Equipment	88,999	30,000	
Buildings Maintenance		500	
Insurance	20,870	22,000	
Road Materials	130,257	139,028	
Cemetery Wages	12,734	20,000	
Cemetery Grave Digging	13,500	20,000	13,000
Accounting	2,264	2,400	2,400
Operations (Roads)	2,067	750	750
Other Operating (cemetery & general)	20,455	20,000	20,000
Transfer to Spec, Mach.(No Levy)	20,433	20,000	20,000
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			-
	· -	<u></u>	
Transfer can not exceed 25% Resources Avail	 -		
Neighborhood Revitalization Rebate			
Miscellaneous		, .	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	471,336	405,540	467,674
Unencumbered Cash Balance Dec 31	96,747		XXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	471,336	495,540	XXXXXXXXXXXXX
•		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	467,674
		Tax Required	310,165
De	elinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	310,165

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND TAGE FOR FORDS WITH A TAA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			-
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			
<u> </u>	 -		
			·
··	· <u>-</u>	· - · ·	
			-
· · · - ·		-	
Interest on Idle Funds	,,		_
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		-	·
Total Receipts	0		
Resources Available:	<u></u>	0	0
Expenditures:	<u> </u>		
Salaries & Wages		· <u> </u>	
Employee Benefits			•
			
Road Maintenance			
Road Materials			
Equipment			<u>. </u>
		-	
	<u> </u>		
<u> </u>			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			-
Neighborhood Revitalization Rebate	· ·	<u></u>	_
Miscellaneous		· · ·	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	- 0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXX
2	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
	r	Tax Required	0
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	0
	Zimount ()	2012 MG Valorem Tax	

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	175,196
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	_
Interest on Idle Funds	202
Other	
Resources Available:	175,398
Total Expenditures	18,936
Unencumbered Cash Balance, Dec 31	156,462

NOTICE OF BUDGET HEARING

The governing body of Menoken Township

will meet on August 14th, 2013 at 7:00 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	imate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	. 2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	471,336	13.867	405,540	13.853			13.792
Debt Service			,.	10.000	101,011	310,103	13.172
Library							
Road							
			-				
					`	-	
					-		-
				_			
Special Machinery	18,936			-			
Totals	490,272	13.867	405,540	13.853	467,674	310,165	13.792
Less: Transfers	0		0		0		
Net Expenditure	490,272	[405,540		467,674		
Total Tax Levied	311,467	F	307,914		XXXXXXXXXXXXXX		
Assessed Valuation:		-	ŕ	'			
Township	22,462,624	Γ	22,227,478		22,488,628		
Outstanding Indebtedness,		_	· _ ·	'	,		
Jan 1	2011		2012		2013		
G.O. Bonds	Ö	Γ	0	-	0		
Other	0	r	0	l	0		
Lease Purchase Principal	0	Ī	0		Ö		
Total	70	Γ	0	İ	0		
*Tax rates are expressed in m	nills//	=		ŀ			
	##						
_/re D	K/0						
Alan D Ribelin Towns	hip Trustee						

Page No. 8

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 29, 2013.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budgel 2014		
		Actual		Actual		Amount of	Est.
		Tex		Tax	Budget Authority	2013 Ad	Tax
Fund	Exponditures	Rate*	Expenditures	Rale*	for Expenditures	Valorem Tax	Raic*
General .	471,336	13.R67	405,540	13,853		310,165	13.792
Debt Service			,				
Library							
Road							
							•
<u> </u>	_						
Special Machinery	18,936						
Totals	490,272	13.867	405,540	13.853	467,674	310,165	13. <u>792</u>
Less: Transfers	D		.0		0		
Net Expenditure	490,272		405,540		467,674		
Total Tax Levied	311,467	-	307,914		XXXXXXXXXXXXXXXXX	J ·	
Assessed Valuation:				İ			
Township	22,462,624		22,227,478		22,488,628		
Outstanding Indebtedness, Jan 1	2011						
G.O. Bonds	2011	1	2012	1	2013	1	
Other	0		Q.		D		
Lease Purchase Principal	- 0		. 0		0		
Total	- 70		0		0		
			U		0		
Tax rater applexpressed in	milis/						
14 11							
Alan D Ribelin Towl	tobin Tourisa						
- Man D Kingtin IOM	uamb traacce						

7/29